

HRA NEEDED REVENUES - 1989-1990

REVENUE ITEM	AGENCY	TC	PT	PCIL	TOTAL
Department of Human Services	-	-	-	146,289.45	146,289.45
Special Donation & Grants	-	12,400.00	9,051.24	-	21,451.24
C.D.B.G.	-	-	31,527.00	-	31,527.00
Regular Small Donations	-	9,000.00	-	-	9,000.00
TC Fees	-	3,600.00	-	-	3,600.00
Fundraisers	23,519.50	9,598.10	-	-	33,117.60
Interest	2,200.00	-	-	-	2,200.00
Membership Dues	400.00	-	-	-	400.00
Totals	26,119.50	34,598.10	40,578.24	146,289.45	247,585.29