



The  
University of Texas  
at  
Arlington

Office of the President  
P.O. Box 19125  
Arlington, Texas 76019

November 18, 1982

Mr. Thomas M. Keel  
Executive Director for  
Finance and Administration  
The University of Texas System  
201 West Seventh Street  
Austin, Texas 78701

Dear Mr. Keel:

Attached is the completed form for Request for Coordinating Board Consideration for Approval of New Construction and Repair and Rehabilitation Projects for the renovation of Cooper Center buildings at The University of Texas at Arlington.

We would appreciate your submitting this to the Coordinating Board so that it may be given consideration at their next regularly scheduled meeting.

Sincerely,

A handwritten signature in cursive script that reads 'W. H. Nedderman'.

W. H. Nedderman  
President

WHN:jdw:js

Attachment



COORDINATING BOARD, TEXAS COLLEGE AND UNIVERSITY SYSTEM  
 DIVISION OF CAMPUS PLANNING AND PHYSICAL FACILITIES DEVELOPMENT

Request for Coordinating Board Consideration for Approval of  
 New Construction and Repair and Rehabilitation Projects

(See "Guidelines for Request Submittal")

I. General Information

Institution: The University of Texas at Arlington Date: August 23, 1982  
 Submitted by: Thomas M. Keel Title: Exec. Dir. for Finance and Admin.  
 Type of Facility Proposed (classroom, lab, dorm, etc.): Remodeling of offices, classrooms and laboratories

II. Project Information

A. Brief Description of Project: Renovation of Cooper Center Buildings - A and B  
 B. Gross Sq.Ft. in Project: 46,886 Sq.Ft.  
 C. Assignable Sq.Ft. in Project: 28,570 Sq. Ft.  
 D. Estimated Date of Project Start: May, 1983 /Completion: September, 1983  
 E. Preliminary Cost Estimate: \$ 1,500,000

III. Financial Considerations (for projects being considered for final approval only)

A. Total Estimated Building Cost (see A on reverse side): \$ 1,350,000  
 B. Total Estimated Budget (see K on reverse side): \$ 1,500,000  
 C. Cost per Gross Sq. Ft.: \$ 28.79  
 D. Ratio of Assignable to Gross Sq. Ft.: .609  
 E. Sources of Funds: Legislative Appropriations  
 (if one source is building use fees, show current fee structure)  
 F. Estimated annual operating cost to State: \$ 197,444 (see guidelines)  
 G. Cost of all utilities (campus wide) for last completed fiscal year: \$ 4,119,930

IV. Institutional Role and Scope

A. Is the project in conformity with Role and Scope?  Yes  No  
 B. Enrollment Information\*  
 (On campus F.T.S.E. for each of last five fall terms)

	1978	P A S T 19 79	F I V E 19 80	F A L L 1981	T E R M S 1982
	<u>13,876</u>	<u>14,457</u>	<u>15,210</u>	<u>15,572</u>	<u>16,288</u>

V. Long Range Campus Development Plan

A. Has the Institution responded to the most recent request for role and scope information?  
 Yes  No Yes  No  
 B. The Current Campus Development Plan is on file with the Coordinating Board.    
 If yes, date filed: February, 1981

VI. Utilization of Space

A. Campus Educational & General Space per Full Time Student Equivalent\*\*: 80.57  
 B. Campus Instructional & Library Space per Full Time Student Equivalent\*\*: 68.22  
 C. Project Assignable Space Breakdown:

Room Type Code	Dept. Code	Usage Code	No. of Student Sta.	Total Sq. Ft.
	<u>SEE ATTACHED SCHEDULE</u>			

D. Breakdown of Existing Campus Assignable Space\*\*\*:

Room Type Code	Dept. Code	Usage Code	No. of Student Sta.	Total Sq. Ft.
	<u>TO BE AVAILABLE FROM COORDINATING BOARD WHEN NEXT FACILITIES INVENTORY PRINTOUT IS AVAILABLE</u>			

E. Most Current Dorm Occupancy Rate (if applicable): 100%

VII. Certification of Compliance with SB 111, Barriers to Handicapped Attached?  Yes  No

VIII. Additional Remarks (general need; or details if emergency):  
 \_\_\_\_\_  
 \_\_\_\_\_

IX. Date Project Approved by Institutional Governing Board: August 13, 1982  
Dudley Wetsel

X. For Additional Information Please Contact: Vice President for Business Affairs  
 Name and Title  
(817) 273-2102 (STS 832-2102)  
 Telephone Number

\* Enrollment should be represented by Full Time Student Equivalents (FTSE)  
 \*\* Space figures from Part D, Facilities Inventory; Enrollment figure from most recent Fall term  
 \*\*\* Available from Facilities Inventory; Should correspond to breakdown under VI,C.



PROJECT BUDGET AND DEFINITIONS

- A. **BUILDING COST:** Includes all costs of construction within five feet of the building line; all items required by codes (fire extinguishers cabinets, fire alarm systems, etc.); and items normally found in buildings regardless of type (drinking fountains). \$ 1,350,000
- B. **FIXED EQUIPMENT:** Includes all equipment items which may be installed before completion of the building and which are a part of the construction contract, such as lockers, food service equipment, fixed seating, fixed medical equipment, security equipment, state equipment, state lighting, etc. \$           -
- C. **SITE DEVELOPMENT:** Includes all work required which lies within the site boundary and five feet from the edge of the building, i.e. grading and fill, fencing, electronic perimeter system, roads and parking, utilities, landscape development, athletic fields, walks, site lighting, street furniture, site graphics, on-site sewage treatment plant, unusual foundation conditions. \$           -
- D. **TOTAL CONSTRUCTION:** This represents the total budget for construction, usually the contract documents base bid. \$ 1,350,000
- E. **SITE ACQUISITION AND/OR DEMOLITION:** Money budgeted for purchasing the project site and/or demolition of existing structures. \$           -
- F. **MOVABLE EQUIPMENT:** This category includes all movable equipment and furniture items, but does not include instructional equipment (i.e., microscopes, library books, etc. purchased from operating funds). \$           -
- G. **FEES:** Costs for architectural and engineering services. \$ 81,000
- H. **CONTINGENCY:** A percentage of the total construction cost is included to serve as a planning contingency; bidding contingency, and construction reserve (change orders, etc). \$ 27,000
- J. **ADMINISTRATIVE COSTS:** Items the owner is responsible for during the planning process, i.e., legal fees, site survey, soil testing, insurance, material testing. \$ 42,000
- K. **TOTAL BUDGET:** This represents the total budget required to occupy the new facility and/or renovated areas. \$ 1,500,000

IF ADDITIONAL SPACE IS NEEDED TO COMPLETE THE INFORMATION REQUIRED FOR EITHER SIDE OF THIS FORM, PLEASE USE SPACE PROVIDED BELOW, OR ATTACH ADDITIONAL SHEETS AS NEEDED.

SEE ATTACHED SCHEDULE

TO BE AVAILABLE FROM COORDINATING BOARD WHEN NEXT FACILITIES INVENTORY PRINTOUT IS AVAILABLE

E. Most Current Dorm Occupancy Rate (if applicable): 100%

11. Certification of Compliance with 2811.11. Barriers to Handicapped Attached? X Yes

18. Into Project Approved by Institutional Governing Board: August 13, 1982

19. For Additional Information Please Contact: Bobby Welch  
Vice President for Business Affairs  
Name and Title  
(917) 272-2102 (SIS 832-2102)  
Telephone Number



THE UNIVERSITY OF TEXAS AT ARLINGTON

BUILDING "A"

BUILDING 621

ITEM VI. C. PROJECT ASSIGNABLE SPACE BREAKDOWN

<u>Room Type Code</u>	<u>Dept. Code</u>	<u>Usage Code</u>	<u>Student Station Capacity</u>	<u>Total Sq. Footage</u>
110	0000	11	493	7,302.4
210	2104	11	13	337.1
310	2104	11	-	9,611.8
315	2104	11	-	608.3
350	2104	11	-	529.7
610	0000	11	264	3,219.6
615	0000	11	-	122.5
650	2104	11	-	378.3



THE UNIVERSITY OF TEXAS AT ARLINGTON

BUILDING "B"

BUILDING 625

ITEM VI. C. PROJECT ASSIGNABLE SPACE BREAKDOWN

<u>Room Type Code</u>	<u>Dept. Code</u>	<u>Usage Code</u>	<u>No. of Student Stations</u>	<u>Total Sq. Footage</u>
110	0000	11	92	2,311.0
220	2104	11	20	189.5
310	2104	11	-	2,054.0
315	2104	11	-	230.9
350	2104	11	-	575.6
650	2104	11	-	1,100.4